

Agency	Address	Sq. Feet	Lease Cost	Status
Leg Audit Bureau	22 E Mifflin St	18,693	\$528,504	Privately Rented
Leg Council	1 E Main St	12,670	\$309,060	Privately Rented
Leg Fiscal Bureau	1 E Main St	13,689	\$330,024	Privately Rented
Leg Reference Bureau	1 E Main St	25,678	\$639,382	Privately Rented
Dir of State Cts	110 E Main St	51,935	\$1,353,207	Privately Rented
	Estimated space currently	122,665	\$3,160,177	
		1.3x		
	1.3 times for shared space also	159,465		
Total Sq. Feet Needed		159,465		
Cost per Ft using Hill Farms		\$250		
Cost to Build		\$39,866,125		
Annual Bonding cost over 20 years		\$2,874,347.61		
Year	Rent w/ 2.5% annual increase	Bonding		
1	\$3,160,177	\$2,874,347		
2	\$3,239,181	\$2,874,347		
3	\$3,320,161	\$2,874,347		
4	\$3,403,165	\$2,874,347		
5	\$3,488,244	\$2,874,347		
6	\$3,575,450	\$2,874,347		
7	\$3,664,836	\$2,874,347		
8	\$3,756,457	\$2,874,347		
9	\$3,850,369	\$2,874,347		
10	\$3,946,628	\$2,874,347		
11	\$4,045,294	\$2,874,347		
12	\$4,146,426	\$2,874,347		
13	\$4,250,087	\$2,874,347		
14	\$4,356,339	\$2,874,347		
15	\$4,465,247	\$2,874,347		
16	\$4,576,879	\$2,874,347		
17	\$4,691,301	\$2,874,347		
18	\$4,808,583	\$2,874,347		
19	\$4,928,798	\$2,874,347		
20	\$5,052,018	\$2,874,347		
Years 1 - 20	\$80,725,639	\$57,486,940		

	21	\$5,178,318	\$0	
	22	\$5,307,776	\$0	
	23	\$5,440,470	\$0	
	24	\$5,576,482	\$0	
	25	\$5,715,894	\$0	
	26	\$5,858,791	\$0	
	27	\$6,005,261	\$0	
	28	\$6,155,393	\$0	
	29	\$6,309,278	\$0	
	30	\$6,467,010	\$0	
	31	\$6,628,685	\$0	
	32	\$6,794,402	\$0	
	33	\$6,964,262	\$0	
	34	\$7,138,369	\$0	
	35	\$7,316,828	\$0	
	36	\$7,499,748	\$0	
	37	\$7,687,242	\$0	
	38	\$7,879,423	\$0	
	39	\$8,076,409	\$0	
	40	\$8,278,319	\$0	
	41	\$8,485,277	\$0	
	42	\$8,697,409	\$0	
	43	\$8,914,844	\$0	
	44	\$9,137,715	\$0	
	45	\$9,366,158	\$0	
	46	\$9,600,312	\$0	
	47	\$9,840,320	\$0	
	48	\$10,086,328	\$0	
	49	\$10,338,486	\$0	
	50	\$10,596,948	\$0	
	Years 21-50	\$227,342,157	\$0	
	50 Year Cost Comparison	\$308,067,797	\$57,486,940	
	Rent vs Bond Savings over 50 years*		\$250,580,857	
	*New Ownership costs would need to be calculated by DOA, comparison varies by lease			